

2022-23

4.1.4 Expenditure including salary for infrastructure augmentation during the year 2022-23.
Including Salary

YEAR	PTA		HEIS		RUSA		TOTAL	
	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure
2022-23	0	0	0	0	48.19335	46.11626	48.19335	46.11626

4.4.1 Expenditure incurred on maintenance of infrastructure (physical, and academic support facilities) excluding salary component during the year 2022-23.
Including Salary

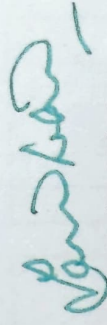
YEAR	AMALGAMATED FUND		UNIVERSITY FUND		PTA		HEIS		TOTAL	
	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure
2022-23	25.76	25.76	27.73	27.73	130.44	130.44	96.16	96.16	280.09	280.09

4.1.4 Expenditure excluding salary for infrastructure augmentation during the year 2022-23.
Excluding Salary

YEAR	PTA		HEIS		RUSA		TOTAL	
	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure
2022-23	0	0	0	0	46.11626	46.11626	48.19335	46.11626

4.4.1 Expenditure incurred on maintenance of infrastructure (physical, and academic support facilities) excluding salary component during the year 2022-23.
Excluding Salary

YEAR	AMALGAMATED FUND		UNIVERSITY FUND		PTA		HEIS		TOTAL	
	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure	Budget Allocated	Actual Expenditure
2022-23	0.09	0.09	4.01	4.01	39.40	39.40	5.88	5.88	49.3822	49.3822
	8.06	8.06	19.03	19.03	9.27	9.27	3.55	3.55	39.9169	39.9169
TOTAL	8.15	8.15	23.04	23.04	48.68	48.68	9.43	9.43	89.2991	89.2991



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